

**VILLAGE OF FOREST VIEW
 APPROPRIATIONS FOR FISCAL YEAR BEGINNING MAY 1, 2024
 AND ENDING APRIL 30, 2025**

**FY 2024-2025
 BUDGET
 APPROPRIATIONS**

I. CORPORATE - GENERAL PURPOSE:		
	A. EXECUTIVE & LEGISLATIVE DEPT:	
	Fund 10 Department 00	
702	OPERATING EXPENSE	\$ 100.00
705	BANK FEES	\$ 1,000.00
827	EMPLOYER CONTRIBUTION TO IMRF	\$ 75,000.00
828	EMPLOYER CONTRIBUTION TO 457 (B)	\$ 10,000.00
	SUB-TOTAL	\$ 86,100.00
	Fund 10 Department 30	
601	SALARY OF VILLAGE PRESIDENT	\$ 10,000.00
602	SALARY OF VILLAGE TRUSTEES	\$ 30,000.00
606	SALARY OF VILLAGE ADMINISTRATOR	\$ 125,000.00
701	OFFICE SUPPLIES	\$ 1,000.00
750	MEMBERSHIP FEES	\$ 15,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
	SUB-TOTAL	\$ 186,000.00
	TOTAL SECTION A	\$ 272,100.00
	B. VILLAGE CLERK & TREASURER DEPT:	
	Fund 10 Department 35	
603	SALARY OF VILLAGE CLERK / TREASURER	\$ 62,000.00
604	SALARY OF VILLAGE ACCOUNTANT	\$ 93,000.00
606	SALARY OF VILLAGE OFFICE MANAGER	\$ 73,000.00
607	SALARY OF PART-TIME EMPLOYEE	\$ 3,500.00
701	OFFICE SUPPLIES	\$ 10,000.00
702	OPERATING EXPENSE	\$ 8,000.00
703	POSTAGE	\$ 3,000.00
704	TELEPHONE	\$ 6,000.00
705	LEGAL ADVERTISING	\$ 8,000.00
710	PRINTING OF LICENSES & TAGS	\$ 2,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 6,000.00
715	COMPUTER SOFTWARE	\$ 15,000.00
716	COMPUTER SUPPLIES	\$ 500.00
717	IT SUPPORT	\$ 35,000.00
718	WEBSITE MAINT. & SUPPORT	\$ 10,000.00
770	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
778	CONTINGENCY	\$ 10,000.00

780	MAINT. & REPAIR OF OFFICE EQUIPMENT	\$	6,000.00
793	PURCHASE OF NEW EQUIPMENT	\$	3,000.00
795	MAINT. & REPAIR OF TELEPHONE SYSTEM	\$	500.00
799	MISCELLANEOUS	\$	2,000.00
	TOTAL SECTION B	\$	361,500.00
	E. LEGAL SERVICES:		
	Fund 10 Department 65		
865	CONTRACTUAL LEGAL SERVICES	\$	5,000.00
866	LEGAL EXPENSES	\$	65,000.00
867	CODIFICATION OF ORDINANCES	\$	5,000.00
	TOTAL SECTION E	\$	75,000.00
	F. FINANCIAL SERVICES:		
	Fund 10 Department 60		
860	AUDITING & ACCOUNTING SERVICES	\$	38,000.00
865	CONTRACTUAL AUDITING SERVICES	\$	150,000.00
	TOTAL SECTION F.	\$	188,000.00
	TOTAL I. CORPORATE - GENERAL PURPOSE	\$	896,600.00
	II. CORPORATE - GENERAL SERVICES:		
	A. PUBLIC WORKS DEPARTMENT:		
	Fund 10 Department 50		
610	SALARY OF SUPERINTENDENT	\$	91,000.00
611	SALARY OF ASST. SUPERINTENDENT	\$	75,000.00
612	SALARY OF EMPLOYEES	\$	140,000.00
613	CONSULTING SERVICES	\$	20,000.00
702	OPERATING EXPENSES	\$	1,000.00
707	COST OF ELECTRICITY	\$	2,000.00
708	COST OF GASOLINE	\$	20,000.00
720	MAINT. & REPAIR OF SEWERS	\$	120,000.00
721	MAINT. & REPAIR OF CATCH BASINS	\$	15,000.00
722	REPLACEMENT OF SIDEWALKS	\$	15,000.00
724	MAINT.& REPAIR OF STREET LIGHTING	\$	35,000.00
725	MAINTENANCE SUPPLIES	\$	5,000.00
727	P.W. EMPLOYEE(S) CLOTHING ALLOWANCE	\$	2,800.00
728	PROTECTIVE CLOTHING	\$	9,500.00
771	MAINT. & REPAIR OF VEHICLES	\$	15,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$	1,000.00
780	MAINT & REPAIR OF EQUIPMENT	\$	14,000.00
783	MAINT & REPAIR OF SMALL TOOLS	\$	5,000.00
784	LEASE OF RENTAL EQUIPMENT	\$	6,000.00

793	PURCHASE OF NEW EQUIPMENT	\$ 20,000.00
799	MISCELLANEOUS	\$ 500.00
893	PURCHASE OF VEHICLES	\$ 130,000.00
	TOTAL SECTION A	\$ 742,800.00
	B. PUBLIC BUILDINGS & GROUNDS:	
	Fund 10 Department 55	
613	CUSTODIAN SERVICES	\$ 25,000.00
702	OPERATING EXPENSES	\$ 750.00
706	COST OF HEATING	\$ 6,000.00
709	COST OF WATER	\$ 18,000.00
725	MAINTENANCE SUPPLIES	\$ 8,000.00
729	MAINT. & REPAIR OF VILLAGE SIGNS	\$ 30,000.00
730	MAINT. & REPAIR OF VILLAGE HALL	\$ 100,000.00
731	MAINT. & REPAIR OF FIRE HOUSE	\$ 45,000.00
732	MAINT. & REPAIR OF POLICE DEPARTMENT	\$ 15,000.00
733	MAINT. & REPAIR OF GROUNDS	\$ 200,000.00
734	MAINT. & REPAIR OF HVAC	\$ 15,000.00
735	MAINT. & REPAIR OF ELEVATOR	\$ 5,000.00
736	PURCHASE OF HVAC EQUIPMENT	\$ 10,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 300,000.00
	TOTAL SECTION B	\$ 777,750.00
	C. ENGINEERING SERVICES:	
	Fund 10 Department 68	
845	COST OF ENGINEERING SERVICES	\$ 125,000.00
	TOTAL SECTION C	\$ 125,000.00
	D. HEALTH SERVICES:	
	Fund 10 Department 74	
808	COST OF RODENT CONTROL	\$ 3,000.00
	TOTAL SECTION D	\$ 3,000.00
	E. MISCELLANEOUS:	
	Fund 10 Department 75	
615	SALARY OF BUILDING COMM.	\$ 12,000.00
755	SURETY BOND PREMIUMS	\$ 50.00
756	CONTINGENCY	\$ 40,000.00
759	UNEMPLOYMENT COMPENSATION	\$ 20,000.00
799	ELECTRICAL INSPECTIONS	\$ 1,500.00
801	VILLAGE CEREMONY	\$ 2,500.00
880	REAL ESTATE TAX REBATE	\$ -
881	HOME RULE GAS TAX REBATE	\$ 150,000.00

897	PUBLIC RELATIONS EXPENSE	\$ 30,000.00
898	CENTENNIAL EXPENSE	\$ 50,000.00
	TOTAL SECTION E	\$ 306,050.00
	TOTAL II. CORPORATE - GENERAL SERVICES	\$ 1,954,600.00
	TOTAL GENERAL CORPORATE FUND (I. & II.)	\$ 2,851,200.00
	III. SPECIAL PURPOSE FUNDS:	
	A. GARBAGE FUND:	
	Fund 21 Department 00	
820	COLLECTION & DISPOSAL OF GARBAGE	\$ 48,000.00
	TOTAL FUND A	\$ 48,000.00
	B. STREET & BRIDGE FUND:	
	Fund 20 Department 00	
740	MAINT. & REPAIR OF STREETS	\$ 30,000.00
742	REPLACEMENT OF CURBS & GUTTERS	\$ 5,000.00
743	MAINT. & REPAIR OF PARKWAYS	\$ 7,000.00
744	50/50 DRIVEWAY PROGRAM	\$ 30,000.00
746	SNOW REMOVAL	\$ 30,000.00
749	PKWY TREE REMOVAL & REPLACEMT	\$ 25,000.00
750	TREE TRIMMING	\$ 25,000.00
780	MAINT. & REPAIR OF EQUIPMENT	\$ 15,000.00
781	MAINT. & REPAIR OF STREET SIGNS	\$ 75,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 135,000.00
	TOTAL FUND B	\$ 377,000.00
	C. POLICE PROTECTION FUND:	
	Fund 22 Department 00	
612	SALARY OF DEPUTY POLICE CHIEF	\$ -
613	CUSTODIAL SERVICES	\$ 11,000.00
614	SALARY OF FULL TIME POLICE OFFICERS	\$ 1,300,000.00
615	SALARY OF FULL TIME POLICE OFFICERS - OVERTIME	\$ 175,000.00
616	SALARY OF POLICE CHIEF	\$ 120,000.00
618	SALARY OF PART TIME POLICE OFFICERS	\$ 100,000.00
625	SALARY OF RECORDS CLERKS	\$ 75,000.00
630	DETECTIVE STIPENDS	\$ 4,000.00
701	OFFICE SUPPLIES	\$ 8,000.00
702	OPERATING EXPENSES	\$ 3,000.00
703	POLICE DEPT POSTAGE	\$ 250.00
704	TELEPHONE	\$ 12,000.00

708	COST OF GASOLINE	\$ 70,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 8,000.00
715	COMPUTER SOFTWARE	\$ 25,000.00
716	COMPUTER SUPPLIES	\$ 1,000.00
717	IT SUPPORT	\$ 15,000.00
725	MAINTENANCE SUPPLIES	\$ 5,000.00
727	PURCHASE OF POLICE OFFICER UNIFORMS	\$ 25,000.00
728	PURCHASE OF RECORDS CLERKS UNIFORMS	\$ 1,000.00
729	PURCHASE OF PROTECTIVE CLOTHING	\$ 6,000.00
730	COPIER LEASE	\$ 3,000.00
732	TOW FEE ADMINISTRATIVE EXPENSES	\$ -
771	MAINT. & REPAIR OF VEHICLES	\$ 35,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
778	CONTINGENCY	\$ 50,000.00
780	MAINT. & REPAIR OF EQUIPMENT	\$ 250,000.00
784	MAINT. & REPAIR OF RADIO EQUIPMENT	\$ 3,000.00
788	COST OF TRAINING	\$ 15,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 50,000.00
794	PURCHASE OF RADIO EQUIPMENT	\$ 1,000.00
797	PURCHASES MADE WITH GRANT FUNDS	\$ -
798	GRANT WRITERS	\$ 10,000.00
799	MISCELLANEOUS	\$ 3,000.00
825	AMMUNITION	\$ 5,000.00
834	MCAT/WESTSTAFF COSTS	\$ 6,000.00
840	COST OF OPERATING DATA SYSTEM	\$ 4,000.00
841	LIVESCAN COSTS	\$ 1,000.00
853	PRE-EMPLOYMENT PHYSICALS	\$ 5,000.00
882	CCTV MAINT & REPAIR	\$ 10,000.00
884	P.D. RULES AND REGULATIONS UPDATES	\$ -
885	COMMUNITY POLICING	\$ 5,000.00
893	PURCHASE OF VEHICLES	\$ 150,000.00
894	COLLECTION SERVICES - P TICKETS - MSCI	\$ -
	TOTAL FUND C.	\$ 2,575,250.00
	D. FIRE PROTECTION FUND:	
	Fund 23 Department 00	
616	SALARY OF FIRE CHIEF	\$ 109,000.00
623	SALARY OF P.O.C. FIREFIGHTERS	\$ 450,000.00
625	CONTRACTUAL SERVICES	\$ 1,600,000.00
701	OFFICE SUPPLIES	\$ 2,000.00
702	OPERATING EXPENSES	\$ 5,000.00
703	FIRE DEPARTMENT POSTAGE	\$ 100.00
704	TELEPHONE	\$ 15,000.00
706	COST OF HEATING	\$ 7,000.00
708	COST OF GASOLINE	\$ 20,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 10,000.00

715	COMPUTER SOFTWARE	\$ 15,000.00
716	COMPUTER SUPPLIES	\$ 1,000.00
717	IT SUPPORT	\$ 15,000.00
725	MAINTENANCE SUPPLIES	\$ 4,500.00
727	PURCHASE OF FIREFIGHTER UNIFORMS	\$ 8,000.00
729	PURCHASE OF PROTECTIVE CLOTHING	\$ 30,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 3,500.00
778	CONTINGENCY	\$ 100,000.00
780	MAINT. & REPAIR OF EQUIPMENT	\$ 15,000.00
781	MAINT. F.D. EQUIPMENT	\$ 3,500.00
783	MAINT. & REPAIR OF VEHICLES	\$ 145,000.00
784	MAINT. & REPAIR OF RADIO EQUIPMENT	\$ 2,000.00
788	COST OF TRAINING & MATERIALS	\$ 5,000.00
789	COST OF PHOTO EQUIPMENT	\$ 1,000.00
792	PURCHASE AND REPAIR OF HOSE	\$ 8,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 35,000.00
794	PURCHASE OF RADIO EQUIPMENT	\$ 1,500.00
797	PURCHASE MADE FROM GRANT MONIES	\$ 25,000.00
798	GRANT WRITERS	\$ 10,000.00
799	MISCELLANEOUS	\$ 5,500.00
835	COST OF BREATHING AIR	\$ 3,000.00
836	HAZMAT EQUIPMENT & SUPPLIES	\$ 800.00
838	MABAS DIVISION 10 DUES	\$ 10,000.00
850	AMBULANCE SUPPLIES & EQUIPMENT	\$ 5,000.00
851	FIRE PREVENTION MATERIALS	\$ 5,500.00
853	PRE-EMPLOYMENT PHYSICALS	\$ 5,000.00
882	CCTV MAINT & REPAIR	\$ 10,000.00
893	PURCHASE OF VEHICLES	\$ 30,000.00
	TOTAL FUND D	\$ 2,720,900.00
	E. WATER FUND:	
	Fund 40 Department 00	
701	OFFICE SUPPLIES	\$ 1,000.00
702	OPERATING EXPENSES	\$ 2,500.00
703	POSTAGE	\$ 450.00
704	TELEPHONE	\$ 8,000.00
706	COST OF HEATING	\$ 4,000.00
709	COST OF WATER	\$ 160,000.00
760	PURCHASE OF METERS	\$ 10,000.00
763	COST OF WATER TREATMENT	\$ 5,000.00
780	MAINT. & REPAIR OF WATER SYSTEM	\$ 250,000.00
781	MAINT. & REPAIR OF HYDRANTS	\$ 60,000.00
782	MAINT. & REPAIR OF VALVES	\$ 45,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 10,000.00
799	MISC EXPENSE	\$ 15,000.00
845	ENGINEERING SERVICES	\$ 20,000.00

898	MAINT. & REPAIR OF PUMP STATION	\$ 200,000.00
	TOTAL FUND E.	\$ 790,950.00
	F. EMERGENCY TELEPHONE SYSTEM - E911	
	Fund 30 Department 00	
702	ANNUAL DISPATCHING AGREEMENT	\$ 220,000.00
706	911 FIBER	\$ 10,000.00
795	LOCK UP SERVICES	\$ 2,500.00
796	MAINT. & REPAIR OF EMERG. PHONE EQUIP.	\$ 10,000.00
899	PROJECT COSTS	\$ -
	TOTAL FUND F.	\$ 242,500.00
	INSURANCE FUND:	
	Fund 25 Department 00	
791	COST OF LIABILITY INSURANCE	\$ 275,000.00
	TOTAL INSURANCE FUND	\$ 275,000.00
	Fund 10 Department 00	
764	POLICE PENSION SPECIAL REVENUE FUND	
	VILL. CONTRIB. TO POLICE PENSION FUND	\$ 200,000.00
765	FIRE PENSION SPECIAL REVENUE FUND	
	VILL. CONTRIB. TO FIREMEN PENSION FUND	\$ 10,000.00
	TOTAL POLICE & FIRE PENSION FUNDS	\$ 210,000.00
	SOCIAL SECURITY FUND:	
	Fund 29 Department 00	
832	VILL. CONTRIBUT TO FICA/MEDO	\$ 150,000.00
	TOTAL SOCIAL SECURITY FUND	\$ 150,000.00
	GROUP HOSPITAL FUND:	
	Fund 28 Department 00	
799	MISCELLANEOUS	\$ 1,000.00
863	DENTAL PREMIUM	\$ 18,000.00
864	EMPLOYEE HEALTH INSURANCE PREMIUMS	\$ 325,000.00
865	FLEXIBLE SPENDING PAYOUTS	\$ 1,000.00
866	VISION PREMIUM	\$ 2,500.00
	TOTAL GROUP HOSPITAL FUND	\$ 347,500.00
	CAPITAL EXPENDITURES FUND:	
	Fund 70 Department 00	
721	WENONAH SEWER PHASE II	\$ 600,000.00

768	TELEVISIONING SEWER PROJECT	\$ -
769	STREET RESURFACING PROJECT	\$ 500,000.00
770	LEAD SERVICE PROJECT	\$ 160,000.00
772	ENGINEERING FEES	\$ 25,000.00
773	HARLEM AVENUE INTERSECTION PROJECT	\$ -
774	WATER MAIN RELOCATIONS	\$ 200,000.00
775	STREET LIGHTS (HARLEM AVENUE PROJECT)	\$ -
776	HARLEM AVENUE MWRD BRIDGE PROJECT	\$ -
778	CONTINGENCY	\$ 50,000.00
779	CONTRIBUTION TO RESERVES	`
780	MUNICIPAL BUILDINGS CONSTRUCTION	\$ -
781	46TH STREET RECONSTRUCTION	\$ 250,000.00
	TOTAL CAPITAL EXPENDITURES FUND	\$ 1,785,000.00
	III. TOTAL APPROPRIATION (OR SPENDING)	
	FOR SPECIAL PURPOSES	\$ 9,522,100.00
	I.&II. TOTAL APPROPRIATION (OR SPENDING)	
	FOR GENERAL CORPORATE	\$ 2,851,200.00
	AGGREGATE TOTAL I & II & III	\$ 12,373,300.00